EXHIBIT 2

Deerfield Beach Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Life Safety	326,445*					326,445	Lead Base Paint Abatement
Window Replacement - Building #1 Auditorium	750,000*					750,000	Replacement of wood windows at Building #1 - Auditorium. Verification of requirements for National Historic Register. Scope evaluation is currently on-going.
DEFP Sub-Total	1,076,445	0	0	0	0	1,076,445	

See note below

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security		725,000*				725,000	Fire Sprinklers
Safety & Security			294,000*			294,000	Fire Alarm
Renovation	100,000					100,000	School Choice Enhancement
Renovation			2,862,000*			2,862,000	Renovations to Building 1 (Historic)
Renovation			378,000*			378,000	Media Center improvements
Renovation			529,000*			529,000	HVAC Improvements
Renovation			369,000*			369,000	Building Envelope Improvements (Roof, WIndow, Ext. Wall, etc.)
SMART Sub-Total	100,000	725,000	4,432,000			5,257,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		207,000				207,000	Additional computers to close computer gap
SMART		13,000				13,000	CAT 6 Data port Upgrade
SMART	50,000					50,000	Music Equipment Replacement
SMART		72,000				72,000	Wireless Network Upgrade
Complete Sub-Total	50,000	292,000				342,000	

School Total	1,226,445	1,017,000	4,432,000	0	0	6,675,445	

*Project Scope Included:
Year 1 total scope $1,076,445
Year 2 total scope $725,000
Year 3 total scope $4,432,000
Total value of scope $6,233,445

Note: The lead base abatement and the replacement of wood windows (Building 1-Auditorium) scopes have each received a Letter of Recommendation to Permit. These two scope items will bid along with the SMART Program scopes included.